Informatics Professional Services Price Index 2010/2011

This document is confidential when completed.

Si vous préférez recevoir ce questionnaire en français veuillez composer le 1-877-604-7828.

If necessary, please make address label corrections in the boxes below (please print) Legal Name C0001 **Business Name** C0002 First Name of Contact C0008 Last Name of Contact C0028 Title of Contact C002 Address (nui ther and street) C0004 City Province/territory or state C0005 C0006 Postal Code/Zip Code Cu intri C0053 C0007 Language Preference C0010) English French

INTRODUCTION

This information is collected under the authority of the *Statistics Act*, Revised Statutes of Canada, 1985, Chapter S-19. COMPLETION OF THIS QUESTIONNAIRE IS A LEGAL REQUIREMENT UNDER THIS ACT.

Purpose of this survey

This survey collects financial, wage and contractor fee into making that is used to produce price indexes. These indexes meal use change in prices for informatics professional services. You has the hasondent will benefit from completing this questionnaire by how having the ability to benchmark your company against other companies in the same industry and having the ability to compare your may erates with other companies in the same industry (in aggrenate form only).

Statistics Canada uses this inform. fion to be ter measure the volume of activity in the computer services industry. For the purpose of this survey, "Informatics Professional Scrvices" covers the following types of businesses: Software publishers; Data processing; Hosting and related services; Computer system, and related services; Internet publishing and broadcasting, and Wob search.

Confidentiality

Your answers are confidential

Statistics Canada is prohibited by law from releasing any information it collects which could identify any person, business, or organization, unless consent has been given by the respondent or as permitted by the *Statistics Act*. The confidentiality provisions of the *Statistics Act* are not affected by either the *Access to Information Act* or any other legislation. Therefore, for example, the Canada Revenue Agency cannot access identifiable survey records from Statistics Canada.

Information from this survey will be used for statistical purposes only and will be published in aggregate form only.

Record linkages

To enhance the data from this survey, Statistics Canada may combine it with information from other surveys or from administrative sources.

Your participation is important

Your participation is vital to ensuring that the information collected in this survey is accurate and comprehensive.

Fax or other electronic transmission disclosure

Statistics Canada advises you that there could be a risk of disclosure during facsimile or other electronic transmission. However, upon receipt, Statistics Canada will provide the guaranteed level of protection afforded to all information collected under the authority of the *Statistics Act*.

Please return the completed questionnaire to Statistics Canada within <u>15 days</u> of receipt by mail using the return envelope.

You can also fax it to us at 1-888-883-7999.

Lost the return envelope or need help? Call us at **1-877-604-7828** between 8:00am and 23:00pm Mountain Time or mail to: Statistics Canada, Operations and Integration Division, 150 Tunney's Pasture Driveway, Ottawa, Ontario, K1A 0T6

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A – INTRODUCTION

INSTRUCTIONS

Please use this page as a quick reference for definitions of the Business Activities listed on the next page in Section B.

Software Publishing

This Canadian industry includes establishments primarily engaged in publishing computer software, usually for multiple clients and generally is referred to as packaged software. Establishments in this industry carry out operations necessary for producing and distributing computer software, such as designing, providing documentation, assisting in installation and providing support services to software purchasers. These establishments may design and publish, or publish only.

Data Processing, Hosting and Related Services

This Canadian industry includes establishments primarily engaged in providing hosting or data processing services. Hosting establishments may provide specialized hosting activities, such as web hosting, video and autor starting services, application hosting, application services provisioning, or may provide general time-share mainframe facilities to clients. Data processing establishments may provide complete processing and preparation of reports from data supplied by the customer; specialized services, such as automated data entry; or they may make data processing resources available to clients on an hourly or time-sharing basis.

Examples: Application hosting; Automatic data processing; Computer input | repara ion services; Computer processing services; Data entry services; Data entry services; Data entry services; Data entry services; Disk and diskette conversion services; Input preparation services; Leasing of computer time; Microfilm ecorolling and imaging services; Optical scanning data services; Rental of computer time; Computer service bureaus; Video and audio streaming services; Web hosting.

Internet Publishing, Broadcasting and Web Search Porteis

This Canadian industry includes establishments primarily engaged in publishing and/or broadcasting content on the Internet or operating web sites, known as web search portals, that use a parch engine to generate and maintain extensive databases of Internet addresses and content in an easily searchable format. The Internet publishing and broadcasting establishments in this industry provide textual, audio, and/or video content to peneral or specific interest. These establishments do not provide traditional (non-Internet) versions of the content that they publish or broadcast. Establishments known as web search portals often provide additional Internet services, such as e-mail, contections to other web sites, auctions, news, and other limited content, and serve as a home base for Internet users.

Examples: Internet directory publishing; Internet book publishing; Internet broadcasting; Internet entertainment sites; Internet game sites; Internet newspaper publishing; Internet periodical publishing; Internet software publishing; Publishing, maps, street guides and atlases (collusively on Internet); Technical books, publishing (exclusively on Internet); Web search portals.

Computer Systems Des. n and Related Services

This Canadian industry includes establishments primarily engaged in providing expertise in the field of information technologies through one or more activities, such as writing, modifying, testing and supporting software to meet the needs of a particular customer, including the creation of Internet home pages; planning and designing computer systems that integrate hardware, software and communication technologies; on-site management and operation of clients' computer and data processing facilities; providing advice in the field of information technologies; and other professional and technical computer-related services.

Examples: Computer consulting services; Disaster recovery services; Facilities management services; Hardware consulting services; Custom computer programs or systems software development; Custom computer software consulting services; Programming services; Systems analysis and design; Computer-aided design (CAD) systems services; Computer-aided engineering (CAE) systems services; Data processing facilities management services; Design and system analysis, computer services (software); Facilities management services, computer support services; Information management system design services; Internet page design services, custom; Local area network (LAN) systems integrators; Management information systems design consulting services; Office automation, computer systems integration; Computer hardware requirements analysis; Software installation services; Custom software programming; Custom software systems analysis and design; Systems analysis and design, computer services (software); Systems engineering (system integration); Web page developing.

Examples: Packaged computer software publishing (including designing and developing); Packaged computer software, all formats; Packaged publishers games.

B – BUSINESS ACTIVITIES			
We have selected one bu	We have selected one business activity for your company:		
Internet Publishing, Broadc	asting and Web Search Po	rtals	
This Canadian industry includes establishments primarily engaged in publishing and/or broadcasting content on the Internet or operating web sites, known as web search portals, that use a search engine to generate and maintain extensive databases of Internet addresses and content in an easily searchable format. The Internet publishing and broadcasting establishments in this industry provide textual, audio, and/or video content of general or specific interest. These establishments do not provide traditional (non-Internet) versions of the content that they publish or broadcast. Establishments known as web search portals often provide additional Internet services, such as e-mail, connections to other web sites, auctions, news, and other limited content, and serve as a home base for Internet users.			
Was your company engaged ir		Please go to the next page and	complete the questionnaire.
business activity in 2011 that i identified above?	³ No >	If no, please select <u>one</u> of the busine that best represents your busine the questionnaire.	
	t perform the pre-selected presents your main busine	activity at all in 2011, then ess activity.	please select
Descriptions and examples of the please refer to the reporting guid			e business activities
Software Publishing	Data Procensing, Hosting and Pelateo Services	Internet Publishing, Broadcasting and Web Search Portals	Computer Systems Design and Related Services
Other (Please specify):			

C – REPORTING PERIOD		
Please report	information for your fiscal years in 2010 & 2011.	
<u>2010</u> fiscal ye	ear end date: Year Month Day	c2003 er of months reported for <u>2010</u> :
<u>2011</u> fiscal ye	ear end date: Year Month Day	er of months reported for <u>2011</u> :
D – REVENUE SHARE Please provide the dollar value for revenue received from each of the following business activities in 2010 and 2011 from all provinces. Please report in Canadian dollars for your company's Canadian operations. Please see Section A.		
Descriptions of Business Activities for the details of each activity.		
If your company operates in more than one location then please provide the TOTAL from all locations (provinces and territories) in Canada.		
Reporting Instructions:		
Include: Fees charged to clients for employees and contract workers and expenses (cost + mark-up) recovered from clients (e.g., hardware, software, travel and accommodations, subcontracted services)		
Exclude: Revenue earned by foreign operations. Software sales un related to informatics professional services, GST and all other taxes collected for remittance to a guarantee agency.		

Business Activity	2016 (C/ N \$)	2011 (CAN \$)
Software Publishing	C2006	C2011
Data Processing, Hosting and Related Services	C2007	C2012
Internet Publishing, Broadcasting and Web Search Portals	02008	C2013
Computer Systems Design and Related Services	C2009	C2014
Other	C2010	C2015
Total	C2017	C2018
Total	C2017	C2018

E – OPERATING REVENUE & EXPENSES

Reporting Instructions:

Please provide the dollar value for the revenue and expenses for the fiscal years indicated, <u>ONLY</u> for the business activity **selected in Section B**.

If your company has locations in other provinces and territories across Canada, then please provide the total from all locations in Canadian dollars only.

Please do not report revenues and expenses unrelated to the business activity selected in Section B.

OPERAT			
Include:		ract workers and expenses (cost + mark-up) recovered from ommodations, and sub-contracted services).	
Exclude:	<i>Exclude:</i> Revenue from foreign operations. Software sales unrelated to informatics professional services, GST and all other taxes collected for remittance to a government agency.		
	2010 (CAN \$)	2011 (CAN \$)	
C3001		C3005	
EXPENS	ES FOR EMPLOYEES		
Include: Wages, salaries, benefits and bonuses paid to full time, part-time and temporary employees whose time was charged to the business activity selected in Scation B .			
Exclude: Overhead expenses (e.g. wage, salaries and becefits and bonuses of administrative staff, building occupancy costs, purchased services such as 'egal and accounting services).			
2010 (CAN \$) 2011 (CAN \$)			
C3002		C3006	
EXPENS	ES FOR CONTRACT WOR. 'ERS		
Include: Fees paid to co. tract workers for their work on the business activity selected in Section B.			
	; 010 (CAN \$)	2011 (CAN \$)	
C3003		C3007	
OTHER E	EXPENSES		
Include: All other expenses incurred for work on the business activity selected in Section B (i.e. software, hardware upgrades, office expenses, travel and accommodation).			
<i>Exclude:</i> Overhead such as GST refunded by government, rent, utilities and insurance.			
Exclude:		2010 (CAN \$) 2011 (CAN \$)	
Exclude:	2010 (CAN \$)	2011 (CAN \$)	
C3004	2010 (CAN \$)	2011 (CAN \$)	

F – PERS	SONNEL
AVERAGE NUMBER OF PAID EMPLOYEES	
verage number of paid employees during the reporting period and divide this sum by the number of months (Exclude: Partners, proprietors and non-salaried personnel.	r of employees in the last pay period of each month of the (usually 12).
2010	2011
C4001	C4004
AVERAGE NUMBER OF PAID EMPLOYEES WHO WORKED	D FULL-TIME
ull-time employees during the reporting period for the bus	aircos estivity calested in Cratics P
ull-time employees during the reporting period for the bus ull-time employment consists of persons who usually work <u>30</u>	
calculate the average number of full-time employees: ad	dd the number of full time employees in the last pay period
2010	2011
C4002	C4005
too	

G – AVERAGE ANNUAL PERCENTAGE CHANGE IN LABOUR RATES		
Average annual percentage change for salaries and wages p	aid to employees and fees paid to contract workers.	
For the fiscal year indicated and the business activity selected in Section B, please complete the average annual percentage change for SALARIES AND WAGES PAID TO EMPLOYEES AND FEES PAID TO CONTRACT WORKERS. Please follow the example below.		
Example: Your company has 3 employees who can charge their time to the activity selected in Section B. Two of these employees received annual increases of 1% and 5%. The third employee did not receive an increase (0%). The sum of the three wage rate changes (1%+5%+0%) is 6.0%. When you divide by the number of employees (+6% / 3 employees), the result is an average annual percentage changes in wage rates of 2.0%.		
<i>Note:</i> If there is no change in the average annual percentage write 0.	of salaries and wages and fees paid to contract workers, then	
SALARIES AND WAGES RATES		
Please report the average annual percentage change (+,-) in the is charged to the business activity selected in Section B (for a		
<i>Exclude:</i> The salary or wage changes for general and adminis	trative staff.	
2010 (%)	2011 (%)	
C4007	C4009 %	
FEES PAID TO CONTRACT WORKERS Please report the average annual percentage change (+,-) in the fees paid to contract workers whose time is charged to the business activity selected in Section B (for all provinces and territories).		
2010 (%)	2011 (%)	
C4008 %	^{C4010} %	
FOF		

H – CONTACT INFORMATION		
Sig	nature of Authorized Person	Date Completed (yyyy-mm-dd)
		C0015 – –
l ce	rtify that the information contained herein is complete and correct to the best of my know	wledge.
Na	me of authorized person to contact about this questionnaire	re (please print)
C0054	Last Name of Authorized Person	Telephone Number
C0013	First Name of Authorized Person	Extension Number
C0014	Title of Authorized Person	Fax Number
C0018	E-mail Address	Website Address
	I – ADM	IINISTRATION
Tir	ne to complete questionnaire	
Но	w long did you spend collecting and reporting the information	ion needed to complete this questionnaire?
C9909	Minutes	
	e-filled questionnaire	
	order to facilitate the completion of next year's questionnair u provided this year.	re, . e can provide you with a copy of the information
-		ning the information you provided this year?
Do you authorize us to send a pre-filled questionnaire containing the information you provided this year?		
	Yes ➤ Please send a pre-filled questic maine next ye	ear ³ No > Please send a blank questionnaire
J – COMMENTS		
We welcome any suggestions that you may have for improving the Price Report for Informatics Professional Services.		
C9920		
C9913		
C9914		
C9915		
C9916		

Please make a copy of this completed questionnaire for your records and return the questionnaire in the enclosed envelope.

Thank you for completing this questionnaire.