

Tourism and Centre for Education Statistics Division

Financial Information of Universities and Colleges

2008/2009

Purpose of the survey

The objective of the survey is to collect financial data concerning universities and colleges across the country. The information obtained will give associations and governments a better understanding of the financial position of universities and colleges in Canada and help in the development of policies in this sector.

Confidentiality

Statistics Canada is prohibited from publishing any statistics which would divulge information obtained from this survey that relates to any identifiable institution without the previous written consent of that institution.

The data reported on this questionnaire will be treated in confidence used for statistical purposes and published in aggregate form only.

GENERAL INFORMATION

Name of University (or College)					
Address			Fiscal year ending:		
Street		Postal Code	Day		Month
City			Year		
Province					
Name and title of respondent					
Telephone		Fax		E-mail address	
Area code	Number	Local	Area code	Number	
Name of Senior Administrative Officer (if different from above)					

INSTRUCTIONS

1. Please read carefully the accompanying GUIDELINES.
2. All amounts should be expressed in thousands of dollars (\$000's).
3. In the "Observations and Comments" section, please explain financial data that may not be comparable with the prior year.
4. Please do not fill in shaded areas. All non-shaded cells should be completed. A nil entry should be indicated with a zero.

Reserved for Statistics Canada

FTE	Report Status	Institution Code	Comments
		nceYYIII	

8-2200-348.1

STC/ECT 175-60242



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Canada

Table 1. INCOME BY FUND
(thousands of dollars)

Funds		General operating (1)	Special purpose and trust (2)	Sponsored research			Ancillary (6)	Capital (7)	Endowment (8)	Total funds (9)
				Entities consolidated (3)	Entities not consolidated (4)	Sub-total (5)				
Types of income										
Government departments and agencies – grants and contracts	Federal									
	1. Social Sciences and Humanities Research Council									
	2. Health Canada									
	3. Natural Sciences and Engineering Research Council									
	4. Canadian Institutes of Health Research (CIHR)									
	5. Canada Foundation for Innovation (CFI)									
	6. Canada Research Chairs									
	7. Other federal									
	Other									
	8. Provincial									
	9. Municipal									
10. Other provinces										
11. Foreign										
Tuition and other fees	12. Credit course tuition									
	13. Non-credit tuition									
	14. Other fees									
Donations, including bequests	15. Individuals									
	16. Business enterprises									
	17. Not-for-profit organizations									
Non-government grants and contracts	18. Individuals									
	19. Business enterprises									
	20. Not-for-profit organizations									
Investment	21. Endowment									
	22. Other investment									
Other	23. Sale of services and products									
	24. Miscellaneous									
25. Total*										

* The total for column 4, line 25 must agree with the total in Table 2, column 4, line 24.

OBSERVATIONS AND COMMENTS	
Description (Fund and type of income)	Comments

Table 2. EXPENDITURES BY FUND
(thousands of dollars)

Funds Types of expenditures		General operating (1)	Special purpose and trust (2)	Sponsored research			Ancillary (6)	Capital (7)	Endowment (8)	Total funds (9)
				Entities consolidated (3)	Entities not consolidated (4)	Sub-total (5)				
Academic salaries	1. Academic ranks									
	2. Other instruction and research									
3. Other salaries and wages										
4. Benefits										
5. Travel										
6. Library acquisitions										
7. Printing and duplicating										
8. Materials and supplies										
9. Communications										
10. Other operational expenditures										
11. Utilities										
12. Renovations and alterations										
13. Scholarships, bursaries and prizes										
14. Externally contracted services										
15. Professional fees										
16. Cost of goods sold										
17. Interest										
18. Furniture and equipment purchase										
19. Equipment rental and maintenance										
20. Internal sales and cost recoveries										
21. Sub-total										
22. Buildings, land and land improvements										
23. Lump sum payments										
24. Total*										

* The total for column 4, line 24 must agree with the total in Table 1, column 4, line 25.

OBSERVATIONS AND COMMENTS	
Description (Fund and type of expenditure)	Comments

Table 4. GENERAL OPERATING EXPENDITURES BY FUNCTION
(thousands of dollars)

Functions Types of expenditures		Instruction and non-sponsored research	Non-credit instruction	Library	Computing and communications	Administration and general	Student services	Physical plant	External relations	Total (*) functions
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Academic salaries	1. Academic ranks									
	2. Other instruction and research									
3. Other salaries and wages										
4. Benefits										
5. Travel										
6. Library acquisitions										
7. Printing and duplicating										
8. Materials and supplies										
9. Communications										
10. Other operational expenditures										
11. Utilities										
12. Renovations and alterations										
13. Scholarships, bursaries and prizes										
14. Externally contracted services										
15. Professional fees										
16. Cost of goods sold										
17. Interest										
18. Furniture and equipment purchase										
19. Equipment rental and maintenance										
20. Internal sales and cost recoveries										
21. Sub-total										
22. Buildings, land and land improvements										
23. Lump sum payments										
24. Total										

* The amounts in column 9 should agree with the amounts in Table 2, column 1.

OBSERVATIONS AND COMMENTS	
Description (Function and type of expenditure)	Comments