

Tourism and Centre for Education Statistics Division

**Financial Information of Universities and Colleges**

**2010/2011**

**Purpose of the survey**

The objective of the survey is to collect financial data concerning universities and colleges across the country. The information obtained will give associations and governments a better understanding of the financial position of universities and colleges in Canada and help in the development of policies in this sector.

**Confidentiality**

Statistics Canada is prohibited from publishing any statistics which would divulge information obtained from this survey that relates to any identifiable institution without the previous written consent of that institution. The data reported on this questionnaire will be treated in confidence, used for statistical purposes and published in aggregate form only.

GENERAL INFORMATION					
Name of University (or College)					
Address			Fiscal year ending:		
Street			Postal Code	Day	Month Year
City					
Province					
Name and title of respondent					
Telephone		Fax		E-mail address	
Area code	Number	Local	Area code	Number	
Name of Senior Administrative Officer (if different from above)					

INSTRUCTIONS
<ol style="list-style-type: none"> <li>1. Please read carefully the accompanying GUIDELINES.</li> <li>2. All amounts should be expressed in thousands of dollars (\$000's).</li> <li>3. In the "Observations and Comments" section, please explain financial data that may not be comparable with the prior year.</li> <li>4. Please do not fill in shaded areas. All non-shaded cells should be completed. A nil entry should be indicated with a zero.</li> </ol>

Reserved for Statistics Canada			
FTE	Report Status	Institution Code	Comments
		nceYYIII	

8-2200-348.1

STC/ECT 175-60242

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**Canada**

**Table 1. INCOME BY FUND**  
(thousands of dollars)

Funds		General operating (1)	Special purpose and trust (2)	Sponsored research			Ancillary (6)	Capital (7)	Endowment (8)	Total funds (calculated) (9)
				Entities consolidated (3)	Entities not consolidated (4)	Sub-total (calculated) (5)				
Types of income										
Government departments and agencies - grants and contracts	Federal					0				0
	1. Social Sciences and Humanities Research Council					0				0
	2. Health Canada					0				0
	3. Natural Sciences and Engineering Research Council					0				0
	4. Canadian Institutes of Health Research (CIHR)					0				0
	5. Canada Foundation for Innovation (CFI)					0				0
	6. Canada Research Chairs					0				0
	7. Other federal					0				0
	Other					0				0
	8. Provincial					0				0
	9. Municipal					0				0
10. Other provinces					0				0	
11. Foreign					0				0	
Tuition and other fees	12. Credit course tuition					0				0
	13. Non-credit tuition					0				0
	14. Other fees					0				0
Donations, including business	15. Individuals					0				0
	16. Business enterprises					0				0
	17. Not-for-profit organizations					0				0
Non-government grants and contracts	18. Individuals					0				0
	19. Business enterprises					0				0
	20. Not-for-profit organizations					0				0
Investment	21. Endowment					0				0
	22. Other investment					0				0
Other	23. Sale of services and products					0				0
	24. Miscellaneous					0				0
25. Total (calculated) *		0	0	0	0	0	0	0	0	0

\* The total for column 4, line 25 must agree with the total in Table 2, column 4, line 24.

OBSERVATIONS AND COMMENTS	
Description (Fund and type of income)	Comments

**Table 2. EXPENDITURES BY FUND**  
(thousands of dollars)

Funds		General operating (1)	Special purpose and trust (2)	Sponsored research			Ancillary (6)	Capital (7)	Endowment (8)	Total funds (calculated) (9)
				Entities consolidated (3)	Entities not consolidated (4)	Sub-total (calculated) (5)				
Types of expenditures										
Academic salaries	1. Academic ranks					0				0
	2. Other instruction and research					0				0
3. Other salaries and wages						0				0
4. Benefits						0				0
5. Travel						0				0
6. Library acquisitions						0				0
7. Printing and duplicating						0				0
8. Materials and supplies						0				0
9. Communications						0				0
10. Other operational expenditures						0				0
11. Utilities						0				0
12. Renovations and alterations						0				0
13. Scholarships, bursaries and prizes						0				0
14. Externally contracted services						0				0
15. Professional fees						0				0
16. Cost of goods sold						0				0
17. Interest						0				0
18. Furniture and equipment purchase						0				0
19. Equipment rental and maintenance						0				0
20. Internal sales and cost recoveries						0				0
<b>21. Sub-total (calculated)</b>		0	0	0	0	0	0	0		0
22. Buildings, land and land improvements						0				0
23. Lump sum payments						0				0
<b>24. Total (calculated) *</b>		0	0	0	0	0	0	0		0

\* The total for column 4, line 24 must agree with the total in Table 1, column 4, line 25.

OBSERVATIONS AND COMMENTS	
Description (Fund and type of expenditure)	Comments

**Table 4. GENERAL OPERATING EXPENDITURES BY FUNCTION**  
(thousands of dollars)

Functions Types of expenditures		Instruction and non-sponsored research	Non-credit instruction	Library	Computing and communications	Administration and general	Student services	Physical plant	External Relations	Total (*) functions (calculated)
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Academic salaries	1. Academic ranks									0
	2. Other instruction and research									0
	3. Other salaries and wages									0
	4. Benefits									0
	5. Travel									0
	6. Library acquisitions									0
	7. Printing and duplicating									0
	8. Materials and supplies									0
	9. Communications									0
	10. Other operational expenditures									0
	11. Utilities									0
	12. Renovations and alterations									0
	13. Scholarships, bursaries and prizes									0
	14. Externally contracted services									0
	15. Professional fees									0
	16. Cost of goods sold									0
	17. Interest									0
	18. Furniture and equipment purchase									0
	19. Equipment rental and maintenance									0
	20. Internal sales and cost recoveries									0
	<b>21. Sub-total (calculated)</b>	0	0	0	0	0	0	0	0	0
	22. Buildings, land and land improvements									0
	23. Lump sum payments									0
	<b>24. Total (calculated)</b>	0	0	0	0	0	0	0	0	0

\* The amounts in column 9 should agree with the amounts in Table 2, column 4.

OBSERVATIONS AND COMMENTS	
Description (Function and type of expenditure)	Comments