

**Financial Information of Universities and Colleges**

**2012/2013**

**This information is collected under the authority of the *Statistics Act*,  
Revised Statutes of Canada, 1985, Chapter S-19.**

**Although your participation in this survey is voluntary, your cooperation is important so that  
the information collected will be as accurate and complete as possible.**

**Purpose of the survey**

This survey collects financial information (income and expenditures) on all universities and degree-granting colleges in Canada. Your information may also be used by Statistics Canada for other statistical and research purposes.

**Confidentiality**

Statistics Canada is prohibited by law from releasing any information it collects which could identify any person, business, or organization, unless consent has been given by the respondent or as permitted by the Statistics Act. Statistics Canada will use the information from this survey for statistical purposes.

**Fax or e-mail transmission disclosure**

Statistics Canada advises you that there could be risk of disclosure during the transmission of information by facsimile or e-mail. However, upon receipt, Statistics Canada will provide the guaranteed level of protection afforded all information collected under the authority of the Statistics Act. **Note:** There is no risk of disclosure if you are completing a web-based questionnaire online.

**Record linkages**

To enhance the data from this survey, Statistics Canada may combine it with information from other surveys or from administrative sources.

| GENERAL INFORMATION  |               |                     |                |
|--|---------------|---------------------|----------------|
| Name of University (or College)  |               |                     |                |
| Address  |               | Fiscal year ending: |                |
| Street   | Postal        |                     |                |
| City   | Code          | Day                 | Month Year     |
| Province   |               |                     |                |
| Name and title of respondent   |               |                     |                |
| Telephone  |               | Fax                 | E-mail address |
| Area code  | Number        | Local               |                |
|  |               | Area code           | Number         |
| Name of Senior Administrative Officer (if different from above)  |               |                     |                |
| INSTRUCTIONS   |               |                     |                |
| 1. Please read carefully the accompanying GUIDELINES.<br>2. All amounts should be expressed in thousands of dollars (\$'000s).<br>3. In the "Observations and Comments" section, please explain financial data that may not be comparable with the prior year.<br>4. Please do not fill in shaded areas. All non-shaded cells should be completed.<br>A nil entry should be indicated with a zero. |               |                     |                |
| Reserved for Statistics Canada   |               |                     |                |
| FTE  | Report Status | Institution Code    | Comments       |
|  |               | nceYYIII            |                |



**Table 1. INCOME BY FUND**  
(thousands of dollars)

| Funds   |  | General operating<br>(1) | Special purpose and trust<br>(2) | Sponsored research           |                                  |                                  | Ancillary<br>(6) | Capital<br>(7) | Endowment<br>(8) | Total funds<br>(calculated)<br>(9) |
|---|--|--------------------------|----------------------------------|------------------------------|----------------------------------|----------------------------------|------------------|----------------|------------------|------------------------------------|
|   |  |                          |                                  | Entities consolidated<br>(3) | Entities not consolidated<br>(4) | Sub-total<br>(calculated)<br>(5) |                  |                |                  |                                    |
| Types of income   |  |                          |                                  |                              |                                  |                                  |                  |                |                  |                                    |
| Government departments and agencies- grants and contracts | Federal  |                          |                                  |                              |                                  | 0                                |                  |                |                  | 0                                  |
|   | 1. Social Sciences and Humanities Research Council   |                          |                                  |                              |                                  | 0                                |                  |                |                  | 0                                  |
|   | 2. Health Canada                                     |                          |                                  |                              |                                  | 0                                |                  |                |                  | 0                                  |
|   | 3. Natural Sciences and Engineering Research Council |                          |                                  |                              |                                  | 0                                |                  |                |                  | 0                                  |
|   | 4. Canadian Institutes of Health Research (CIHR)     |                          |                                  |                              |                                  | 0                                |                  |                |                  | 0                                  |
|   | 5. Canada Foundation for Innovation (CFI)            |                          |                                  |                              |                                  | 0                                |                  |                |                  | 0                                  |
|   | 6. Canada Research Chairs                            |                          |                                  |                              |                                  | 0                                |                  |                |                  | 0                                  |
| Other   |  |                          |                                  |                              |                                  |                                  |                  |                |                  |                                    |
| 7. Other federal  |  |                          |                                  |                              |                                  | 0                                |                  |                |                  | 0                                  |
| 8. Provincial   |  |                          |                                  |                              |                                  | 0                                |                  |                |                  | 0                                  |
| 9. Municipal  |  |                          |                                  |                              |                                  | 0                                |                  |                |                  | 0                                  |
| 10. Other provinces                                       |  |                          |                                  |                              |                                  | 0                                |                  |                |                  | 0                                  |
| 11. Foreign   |  |                          |                                  |                              |                                  | 0                                |                  |                |                  | 0                                  |
| Tuition and other fees                                    |  |                          |                                  |                              |                                  |                                  |                  |                |                  |                                    |
| 12. Credit course tuition                                 |  |                          |                                  |                              |                                  |                                  |                  |                |                  | 0                                  |
| 13. Non-credit tuition                                    |  |                          |                                  |                              |                                  |                                  |                  |                |                  | 0                                  |
| 14. Other fees  |  |                          |                                  |                              |                                  |                                  |                  |                |                  | 0                                  |
| Donations, including grants and bequests                  |  |                          |                                  |                              |                                  |                                  |                  |                |                  |                                    |
| 15. Individuals   |  |                          |                                  |                              |                                  | 0                                |                  |                |                  | 0                                  |
| 16. Business enterprises                                  |  |                          |                                  |                              |                                  | 0                                |                  |                |                  | 0                                  |
| 17. Not-for-profit organizations                          |  |                          |                                  |                              |                                  | 0                                |                  |                |                  | 0                                  |
| Non-government grants and bequests                        |  |                          |                                  |                              |                                  |                                  |                  |                |                  |                                    |
| 18. Individuals   |  |                          |                                  |                              |                                  | 0                                |                  |                |                  | 0                                  |
| 19. Business enterprises                                  |  |                          |                                  |                              |                                  | 0                                |                  |                |                  | 0                                  |
| 20. Not-for-profit organizations                          |  |                          |                                  |                              |                                  | 0                                |                  |                |                  | 0                                  |
| Investment  |  |                          |                                  |                              |                                  |                                  |                  |                |                  |                                    |
| 21. Endowment   |  |                          |                                  |                              |                                  | 0                                |                  |                |                  | 0                                  |
| 22. Other investment                                      |  |                          |                                  |                              |                                  | 0                                |                  |                |                  | 0                                  |
| Other   |  |                          |                                  |                              |                                  |                                  |                  |                |                  |                                    |
| 23. Sale of services and products                         |  |                          |                                  |                              |                                  |                                  |                  |                |                  | 0                                  |
| 24. Miscellaneous   |  |                          |                                  |                              |                                  | 0                                |                  |                |                  | 0                                  |
| 25. Total (calculated) *                                  |  | 0                        | 0                                | 0                            | 0                                | 0                                | 0                | 0              | 0                | 0                                  |

\* The total for column 4, line 25 must agree with the total in Table 2, column 4, line 24.

| OBSERVATIONS AND COMMENTS                |          |
|--|----------|
| Description<br>(Fund and type of income) | Comments |
|  |          |

**Table 2. EXPENDITURES BY FUND**  
(thousands of dollars)

| Types of expenditures                     | Funds                             | General operating<br>(1) | Special purpose and trust<br>(2) | Sponsored research           |                                  |                               | Ancillary<br>(6) | Capital<br>(7) | Endowment<br>(8) | Total funds (calculated)<br>(9) |
|---|-----------------------------------|--------------------------|----------------------------------|------------------------------|----------------------------------|-------------------------------|------------------|----------------|------------------|---------------------------------|
|   |                                   |                          |                                  | Entities consolidated<br>(3) | Entities not consolidated<br>(4) | Sub-total (calculated)<br>(5) |                  |                |                  |                                 |
| Academic salaries                         | 1. Academic ranks                 |                          |                                  |                              |                                  | 0                             |                  |                |                  | 0                               |
|   | 2. Other instruction and research |                          |                                  |                              |                                  | 0                             |                  |                |                  | 0                               |
| 3. Other salaries and wages               |                                   |                          |                                  |                              |                                  | 0                             |                  |                |                  | 0                               |
| 4. Benefits                               |                                   |                          |                                  |                              |                                  | 0                             |                  |                |                  | 0                               |
| 5. Travel                                 |                                   |                          |                                  |                              |                                  | 0                             |                  |                |                  | 0                               |
| 6. Library acquisitions                   |                                   |                          |                                  |                              |                                  | 0                             |                  |                |                  | 0                               |
| 7. Printing and duplicating               |                                   |                          |                                  |                              |                                  | 0                             |                  |                |                  | 0                               |
| 8. Materials and supplies                 |                                   |                          |                                  |                              |                                  | 0                             |                  |                |                  | 0                               |
| 9. Communications                         |                                   |                          |                                  |                              |                                  | 0                             |                  |                |                  | 0                               |
| 10. Other operational expenditures        |                                   |                          |                                  |                              |                                  | 0                             |                  |                |                  | 0                               |
| 11. Utilities                             |                                   |                          |                                  |                              |                                  | 0                             |                  |                |                  | 0                               |
| 12. Renovations and alterations           |                                   |                          |                                  |                              |                                  | 0                             |                  |                |                  | 0                               |
| 13. Scholarships, bursaries and prizes    |                                   |                          |                                  |                              |                                  | 0                             |                  |                |                  | 0                               |
| 14. Externally contracted services        |                                   |                          |                                  |                              |                                  | 0                             |                  |                |                  | 0                               |
| 15. Professional fees                     |                                   |                          |                                  |                              |                                  | 0                             |                  |                |                  | 0                               |
| 16. Cost of goods sold                    |                                   |                          |                                  |                              |                                  | 0                             |                  |                |                  | 0                               |
| 17. Interest                              |                                   |                          |                                  |                              |                                  | 0                             |                  |                |                  | 0                               |
| 18. Furniture and equipment purchase      |                                   |                          |                                  |                              |                                  | 0                             |                  |                |                  | 0                               |
| 19. Equipment rental and maintenance      |                                   |                          |                                  |                              |                                  | 0                             |                  |                |                  | 0                               |
| 20. Internal sales and cost recoveries    |                                   |                          |                                  |                              |                                  | 0                             |                  |                |                  | 0                               |
| <b>21. Sub-total (calculated)</b>         |                                   | 0                        | 0                                | 0                            | 0                                | 0                             | 0                | 0              |                  | 0                               |
| 22. Buildings, land and land improvements |                                   |                          |                                  |                              |                                  | 0                             |                  |                |                  | 0                               |
| 23. Lump sum payments                     |                                   |                          |                                  |                              |                                  | 0                             |                  |                |                  | 0                               |
| <b>24. Total (calculated) *</b>           |                                   | 0                        | 0                                | 0                            | 0                                | 0                             | 0                | 0              |                  | 0                               |

\* The total for column 4, line 24 must agree with the total in Table 1, column 4, line 25.

| OBSERVATIONS AND COMMENTS                     |          |
|---|----------|
| Description<br>(Fund and type of expenditure) | Comments |
|   |          |

**Table 4. GENERAL OPERATING EXPENDITURES BY FUNCTION**  
(thousands of dollars)

| Functions<br>Types of expenditures        |                                   | Instruction and non-sponsored research | Non-credit instruction | Library | Computing and communications | Administration and general | Student services | Physical plant | External Relations | Total (*) functions (calculated) |
|---|-----------------------------------|--|------------------------|---------|------------------------------|----------------------------|------------------|----------------|--------------------|----------------------------------|
|   |                                   | (1)                                    | (2)                    | (3)     | (4)                          | (5)                        | (6)              | (7)            | (8)                | (9)                              |
| Academic salaries                         | 1. Academic ranks                 |  |                        |         |                              |                            |                  |                |                    | 0                                |
|   | 2. Other instruction and research |  |                        |         |                              |                            |                  |                |                    | 0                                |
| 3. Other salaries and wages               |                                   |  |                        |         |                              |                            |                  |                |                    | 0                                |
| 4. Benefits                               |                                   |  |                        |         |                              |                            |                  |                |                    | 0                                |
| 5. Travel                                 |                                   |  |                        |         |                              |                            |                  |                |                    | 0                                |
| 6. Library acquisitions                   |                                   |  |                        |         |                              |                            |                  |                |                    | 0                                |
| 7. Printing and duplicating               |                                   |  |                        |         |                              |                            |                  |                |                    | 0                                |
| 8. Materials and supplies                 |                                   |  |                        |         |                              |                            |                  |                |                    | 0                                |
| 9. Communications                         |                                   |  |                        |         |                              |                            |                  |                |                    | 0                                |
| 10. Other operational expenditures        |                                   |  |                        |         |                              |                            |                  |                |                    | 0                                |
| 11. Utilities                             |                                   |  |                        |         |                              |                            |                  |                |                    | 0                                |
| 12. Renovations and alterations           |                                   |  |                        |         |                              |                            |                  |                |                    | 0                                |
| 13. Scholarships, bursaries and prizes    |                                   |  |                        |         |                              |                            |                  |                |                    | 0                                |
| 14. Externally contracted services        |                                   |  |                        |         |                              |                            |                  |                |                    | 0                                |
| 15. Professional fees                     |                                   |  |                        |         |                              |                            |                  |                |                    | 0                                |
| 16. Cost of goods sold                    |                                   |  |                        |         |                              |                            |                  |                |                    | 0                                |
| 17. Interest                              |                                   |  |                        |         |                              |                            |                  |                |                    | 0                                |
| 18. Furniture and equipment purchase      |                                   |  |                        |         |                              |                            |                  |                |                    | 0                                |
| 19. Equipment rental and maintenance      |                                   |  |                        |         |                              |                            |                  |                |                    | 0                                |
| 20. Internal sales and cost recoveries    |                                   |  |                        |         |                              |                            |                  |                |                    | 0                                |
| <b>21. Sub-total (calculated)</b>         |                                   | 0                                      | 0                      | 0       | 0                            | 0                          | 0                | 0              | 0                  | 0                                |
| 22. Buildings, land and land improvements |                                   |  |                        |         |                              |                            |                  |                |                    | 0                                |
| 23. Lump sum payments                     |                                   |  |                        |         |                              |                            |                  |                |                    | 0                                |
| <b>24. Total (calculated)</b>             |                                   | 0                                      | 0                      | 0       | 0                            | 0                          | 0                | 0              | 0                  | 0                                |

\* The amounts in column 9 should agree with the amounts in Table 2, column 1.

| OBSERVATIONS AND COMMENTS                         |          |
|---|----------|
| Description<br>(Function and type of expenditure) | Comments |
|   |          |