



Culture, Tourism and the Centre for Education Statistics

Financial Information of Universities and Colleges

2004-05

Purpose of the survey

The objective of the survey is to collect financial data concerning universities and colleges across the country. The information obtained will give associations and governments a better understanding of the financial position of universities and colleges in Canada and help in the development of policies in this sector.

Confidentiality

Statistics Canada is prohibited from publishing any statistics which would divulge information obtained from this survey that relates to any identifiable institution without the previous written consent of that institution.

The data reported on this questionnaire will be treated in confidence used for statistical purposes and published in aggregate form only.

GENERAL INFORMATION

Name of University (or College)									
Address					Fiscal year ending:				
Street					Postal Code		Day	Month	Year
City					Postal Code		Day	Month	Year
Province									
Name and title of respondent									
Telephone				Fax			E-mail address		
Area code		Number		Local	Area code		Number		
Name of Senior Administrative Officer (if different from above)									

INSTRUCTIONS

1. Please read carefully the accompanying GUIDELINES.
2. All amounts should be expressed in thousands of dollars (\$000's).
3. In the "Observations and Comments" section, please explain financial data that may not be comparable with the prior year.
4. Please do not fill in shaded areas. All non-shaded cells should be completed. A nil entry should be indicated with a zero.

Reserved for Statistics Canada

FTE	Report Status	Institution Code	Comments
		nceYYIII	

8-2200-348.1

STC/ECT 175-60242



Statistics Canada / Statistique Canada

Canada

Table 1. INCOME BY FUND
(thousands of dollars)

Types of income		Funds	General operating (1)	Special purpose and trust (2)	Sponsored research			Ancillary (6)	Capital (7)	Endowment (8)	Total funds (9)
					Entities consolidated (3)	Entities not consolidated (4)	Sub-total (5)				
Government departments and agencies – grants and contracts	Federal	1. Social Sciences and Humanities Research Council									
		2. Health Canada									
		3. Natural Sciences and Engineering Research Council									
		4. Canadian Institutes of Health Research (CIHR)									
		5. Canada Foundation for Innovation (CFI)									
		6. Canada Research Chairs									
		7. Other federal									
	Other	8. Provincial									
		9. Municipal									
		10. Other provinces									
		11. Foreign									
Tuition and other fees	12. Credit course tuition										
	13. Non-credit tuition										
	14. Other fees										
Donations, including bequests	15. Individuals										
	16. Business enterprises										
	17. Foundations										
	18. Not-for-profit organizations										
Non-government grants and contracts	19. Individuals										
	20. Business enterprises										
	21. Foundations										
	22. Not-for-profit organizations										
Investment	23. Endowment										
	24. Other investment										
Other	25. Sale of services and products										
	26. Miscellaneous										
27. Total*											

* The total for column 4, line 27 must agree with the total in Table 2, column 4, line 24.

OBSERVATIONS AND COMMENTS	
Description (Fund and type of income)	Comments

Table 2. EXPENDITURES BY FUND
(thousands of dollars)

Funds Types of expenditures		General operating (1)	Special purpose and trust (2)	Sponsored research			Ancillary (6)	Capital (7)	Endowment (8)	Total funds (9)
				Entities consolidated (3)	Entities not consolidated (4)	Sub-total (5)				
Academic salaries	1. Academic ranks									
	2. Other instruction and research									
3. Other salaries and wages										
4. Benefits										
5. Travel										
6. Library acquisitions										
7. Printing and duplicating										
8. Materials and supplies										
9. Communications										
10. Other operational expenditures										
11. Utilities										
12. Renovations and alterations										
13. Scholarships, bursaries and prizes										
14. Externally contracted services										
15. Professional fees										
16. Cost of goods sold										
17. Interest										
18. Furniture and equipment purchase										
19. Equipment rental and maintenance										
20. Internal sales and cost recoveries										
21. Sub-total										
22. Buildings, land and land improvements										
23. Lump sum payments										
24. Total*										

* The total for column 4, line 24 must agree with the total in Table 1, column 4, line 27.

OBSERVATIONS AND COMMENTS	
Description (Fund and type of expenditure)	Comments

Table 4. GENERAL OPERATING EXPENDITURES BY FUNCTION
(thousands of dollars)

Functions Types of expenditures		Instruction and non-sponsored research	Non-credit instruction	Library	Computing and communications	Administration and general	Student services	Physical plant	External relations	Total (*) functions
		(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
Academic salaries	1. Academic ranks									
	2. Other instruction and research									
3. Other salaries and wages										
4. Benefits										
5. Travel										
6. Library acquisitions										
7. Printing and duplicating										
8. Materials and supplies										
9. Communications										
10. Other operational expenditures										
11. Utilities										
12. Renovations and alterations										
13. Scholarships, bursaries and prizes										
14. Externally contracted services										
15. Professional fees										
16. Cost of goods sold										
17. Interest										
18. Furniture and equipment purchase										
19. Equipment rental and maintenance										
20. Internal sales and cost recoveries										
21. Sub-total										
22. Buildings, land and land improvements										
23. Lump sum payments										
24. Total										

* The amounts in column 9 should agree with the amounts in Table 2, column 1.

OBSERVATIONS AND COMMENTS	
Description (Function and type of expenditure)	Comments