

**Adult Correctional Services  
Resources, Expenditures and Personnel Survey, 2005/06**

*Confidential when completed*

**Table 1  
Actual Personnel at the End of the Fiscal Year, by Category and Gender (rounded to the nearest full-time equivalent)**

	Male	Female	Total
<b>Headquarters and Management:</b>			
Head Office Management	1	-----	-----
Head Office Support Staff	2	-----	-----
<b>Total – Headquarters Personnel</b> (sum of lines 1 to 2)	3	-----	-----
<b>Institutions:</b>			
Facility Management	4	-----	-----
Program Staff	5	-----	-----
Institution Security	6	-----	-----
Facility Support Staff	7	-----	-----
<b>Total – Institution Personnel</b> (sum of lines 4 to 7)	8	-----	-----
<b>Probation and Community Services:</b>			
Community Services Management	9	-----	-----
Probation/Parole Officers	10	-----	-----
Support Staff	11	-----	-----
<b>Total – Probation and Community Services Personnel</b> (sum of lines 9 to 11)	12	-----	-----
<b>Parole Board:</b>			
Board Members	13	-----	-----
Support Staff	14	-----	-----
<b>Total – Parole Board Personnel</b> (sum of lines 13 to 14)	15	-----	-----
<b>TOTAL – Personnel</b> (sum of lines 3, 8, 12 and 15)	16	-----	-----

**Table 2  
Function (actual personnel at the end of the fiscal year)**

	Headquarters and Management	Institutions	Probation and Community Services	Parole Board
Headquarters and Administration	17	-----	-----	-----
Remand	18	-----	-----	-----
Secure Custody	19	-----	-----	-----
Open Custody (Ministry)	20	-----	-----	-----
Open Custody (Private)	21	-----	-----	-----
Probation and Community Service	22	-----	-----	-----
Parole Board	23	-----	-----	-----
<b>TOTAL</b> (sum of lines 17 to 23)	24	-----	-----	-----

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**Table 3**  
**Year-End Expenditures**     Calendar Year     Fiscal Year *(check one)*

		Actual Amount (Nearest dollar)			
		Headquarters and Management	Institutions	Probation and Community Services	Parole Board
<b>Salaries, Wages &amp; Benefits</b>	25	\$ -----	\$ -----	\$ -----	\$ -----
<b>Operating Expenditures:</b>					
Professional Services/Contract Services	26	\$ -----	\$ -----	\$ -----	\$ -----
Training	27	\$ -----	\$ -----	\$ -----	\$ -----
Travel	28	\$ -----	\$ -----	\$ -----	\$ -----
Other Operating Expenditures	29	\$ -----	\$ -----	\$ -----	\$ -----
<b>Total – Operating Expenditures</b> (sum of lines 26 to 29)	30	\$ -----	\$ -----	\$ -----	\$ -----
<b>TOTAL</b> (sum of lines 25 and 30)	31	\$ -----	\$ -----	\$ -----	\$ -----

**Table 4**  
**Other Personnel at the End of the Fiscal Year, by Gender (rounded to the nearest full-time equivalent)**

	Male	Female	Total
<b>Casual/Temporary Personnel:</b>			
Institution Staff	32 -----	-----	-----
Probation Staff	33 -----	-----	-----
Program Staff	34 -----	-----	-----
Support Staff	35 -----	-----	-----
Parole Board Staff	36 -----	-----	-----
<b>TOTAL – Casual/Temporary Personnel</b> (sum of lines 32 to 36)	37 -----	-----	-----

Collected under the authority of the Statistics Act. Revised Statutes of Canada, 1985, Chapter S19.  
Authorization: This authorizes the Chief Statistician of Canada to disseminate information reported on this questionnaire to the public.

**Name and Signature of Contact**

Name \_\_\_\_\_ Date: Year \_\_ Month \_\_ Day \_\_

Signature \_\_\_\_\_ Telephone Number (\_\_\_\_) \_\_\_\_\_ - \_\_\_\_\_

Jurisdiction \_\_\_\_\_